

# 2021 – 2025 Financial Plan

## Royston Garbage Collection Service Function Number 366



# Service Overview

- Established in 2010 under Bylaw 118
- Revenue provided by user fees and recycle BC incentives
- Full roadside garbage collection and recycling
- Collection services provided by Emterra under contract to the CVRD
- Recycle BC incentives contribute to cost effective service

# 2021 Work Plan Priorities

- Continue to monitor interest in roadside yard waste

# 2020 to 2021 Comparative Budget Summary

- User rates unchanged for 2021 at \$115.80/yr
- Recommend increases in 2022 and 2024
  - 2022 and 2023 - \$122
  - 2024 and 2025 - \$126
- These increases eliminate need for use of reserves